

10-County Budget Conference

2011 Host – Weld County

WEDNESDAY, SEPTEMBER 21, 2011

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| 1:00 – 2:00 pm | Check-In |
| 2:00 – 5:00 pm | Round Table Discussion – Share your County’s Plan for Budget and Compensation |
| 6:00 – 8:00 pm | Reception |

THURSDAY, SEPTEMBER 22, 2011

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| 7:45 – 8:45 am | Breakfast |
| 8:45 – 9:00 am | Welcome by Weld County BOCC and Director Finance and Administration |
| 9:00 – 10:15 am | Session 1: Tisha Schuller/Doug Flanders, Colorado Oil and Gas |
| 10:15 – 10:30 am | Morning Break |
| 10:30 – 12:00 pm | Session 2: Elected Officials and Staff- Round Table COG/Retirement ect. |
| 12:00 – 1:30 pm | Lunch |
| 1:30 – 3:00 pm | Session 3: David Thomas, UNC Monfort College of Business economic modeling |
| 3:00 – 3:15 pm | Afternoon Break |
| 3:15 – 4:30 pm | Session 4: David Keyser, State Demographer, economic trends |
| 4:30 – 5:00 pm | Closing statements for the day - Dinner on your own |

FRIDAY, SEPTEMBER 23, 2011

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| 8:00 – 9:30 AM | Breakfast |
| 9:30 – 10:30 am | Session 5: Ben Stein, CFO, CDOT, transportation issues |
| 10:30 – 10:45 am | Morning Break |
| 10:45 – 11:30 am | Session 6: Phyllis Resnick, DU fiscal outlook |
| 11:30 - 11:45 am | Introduce 2012 host – Thank You and Goodbye |
| | Adjourn 2011 Ten-County Budget Conference |