

Host – Larimer County

WEDNESDAY, SEPTEMBER 17, 2008

- 2:00 – 5:00 p.m.** **Round Table Discussion** – Independence Ballroom
County Collection Sales & Use Tax
County Trends (***Data Book Discussion***)
Other topics as desired
(Sponsored by Express Employment Professionals)
- 5:30 – 7:00 p.m.** **Opening Reception – Pioneer Club & Executive Board Room**
(Sponsored by ISC)

THURSDAY, SEPTEMBER 18, 2008

- 7:30 – 9:00 a.m.** **Breakfast – Hearthstone Catering** (Independence Ballroom)
(Sponsored by Computer Sites, Inc.)
- 9:00 – 9:15 a.m.** **Welcome / Introductions** – Independence Ballroom
Frank Lancaster – County Manager – Larimer County
Bob Keister – Budget Director - Larimer County
- 9:15 – 10:30 a.m.** **Charting a New Course: Economic Update 2008**
Emily Stuart, Research Economist, Development Research Partners
[Handout in Speaker Section – page 51]
- 10:30 – 10:45 a.m.** **Break – Granola Bars, Fruit, Scones, Cheeses, Beverages**
(Sponsored by NETSource)
- 10:45 – 12:00 p.m.** **Real Estate Outlook**
Mike Rinner – Executive Vice President, Genesis Group
<http://www.thegenesisgroup.net/>
- 12:00 – 1:30 p.m.** **Lunch – Taddeo's Ristorante Italiano** (lower level court-yard)
(Sponsored by SemMaterials)
- 1:30 - 3:00 p.m.** **Efforts to Build Strategic Processes that Guide Budget Allocations**
Jefferson & Mesa County

THURSDAY, SEPTEMBER 18, 2008 (continued)

- 3:00 – 3:30 p.m.** *Break – Ice Cream Sundae Bar*
(Sponsored by OfficeScapes)
- 3:30 – 4:45 p.m.** **Strategies to Fiscal Health**
Group Discussion - Douglas County
- 4:45 – 6:15 p.m.** **County Administration Breakout Session – Executive Board Room**
Topic to be determined
- 5:00 – 5:30 p.m.** **Tri-County Health Breakout Session - Executive Board Room**
Adams, Arapahoe, and Douglas Counties only
- 5:30 – 6:00 p.m.** **District Attorney Breakout Session - Executive Board Room**
Arapahoe and Douglas Counties only
- Dinner - On Your Own*
- 7:30 p.m.** *College Football Event – Hyatt Theatre*
West Virginia at Colorado [ESPN]

FRIDAY, SEPTEMBER 19, 2008

- 7:30 – 8:30 a.m.** *Breakfast – Hearthstone Catering (Independence Ballroom)*
(Sponsored by Ikon Document Efficiency at Work)
- 8:30 – 10:00 a.m.** **Creating Change Quickly – The Boulder County Sustainability Initiative**
Will Toor, Boulder County Commissioner
- 10:00 – 10:30 a.m.** *Break & Room Check Out – Truffles, Cookies, Fruit, Vegetables*
(Sponsored by Trane Company)
- 10:30 – 11:45 a.m.** **Current Union Issues in Colorado**
Patrick Scully - Attorney, Sherman & Howard
[Handout in Speaker Section – page 55]
- 11:45 - 12:00 p.m.** **Introduce 2009 Conference Host – Mesa County**
Bob Keister, Larimer County
- Adjourn 2008 Ten-County Budget Conference**