

Larimer County Open Lands Program - Small Grants for Community Partnering

BUDGET WORKSHEET

- 1) Break your project down into as many tasks as is reasonable and necessary (start to finish).
- 2) Use as many worksheets as you need, but be sure to place the TOTALS on the final worksheet.
- 3) Include all paid and volunteer labor. Compute volunteer labor at \$21.36/hour (the geographical average as set by The Independent Sector - www.independentsector.org/volunteer_time)

EXAMPLE

Project & Applicant Names: Happy Trails Nature Trail Interpretive Sign Project/Boy Scout Troop 123

Task(s)	Project Supplies	Cost Per Item	Total Cost of Supplies	Labor Required	Total Hours	Cost Per Hour	Total Cost of Labor	Total Cost (Supplies and/or Labor)	How is this to be paid? (funding or donation source)
ENTIRE PROJECT:									
Design interpretive signs				develop designs and text	40	\$21.36	\$854.40	\$854.40	Donation by CSU students (Parks & Recreation)
Fabricate signs	2 signs	\$500/sign	\$1,000.00					\$1,000.00	Larimer County Small Grant Request
Install signs				sign install	20	\$21.36	\$427.20	\$427.20	Boy Scout Troup 123
Native shrubs	25 shrubs	\$2	\$50.00					\$50.00	Wildlife Forever Habitat Improvement Grant
Shrub planting				plant shrubs	10	\$21.36	\$213.60	\$213.60	Boy Scout Troup 123
Irrigate shrubs				watering once a week during growing season	18 weeks @ 2 hours/week	\$21.36	\$773	\$772.92	Friends of Happy Trails
								\$0.00	
TOTALS FOR ENTIRE PROJECT:			\$1,050.00				\$2,268.12	\$3,318.12	
								Project Total LESS Amount Requested from Larimer County =	
								\$2,318.12	

What from the above list are you requesting be funded from Small Grants for Community Partnering (SGCP)?

Task(s)	Project Supplies	Cost Per Item	Total Cost of Supplies	Labor Required	Total Hours	Cost Per Hour	Total Cost of Labor	Total Cost (Supplies + Labor)	How is this to be paid? (funding or donation source)
Fabricate signs	2 signs	\$500/sign	\$1,000.00					\$1,000.00	Larimer County Small Grant Request
									Larimer County SGCP
									Larimer County SGCP
									Larimer County SGCP
TOTAL REQUESTED FROM LARIMER COUNTY (You must be funding/donating at least half of what you are asking.):								\$1,000.00	

Example: If you are requesting \$2,000 from SGCP, the amount your group must be paying or donating must be at least \$1,000.